

Anticipated Fund Requirement for FY 2023-24					
Vartical		Anticipated Expenditure	Sanctions to be issued	Pending Sanction Order for Funds Release	Total Amount in Crore
S.No	Particular	Amount in Cr.	Amount in Cr.	Amount in Cr.	
1	Khelo India Events	19.38	0.3787	5.6901	25.4488
2	KIAA	1.9860	3.067	2.9081	7.9615
3	SFW	2.6224	1.740	1.1508	5.5128
4	FIT India	1.5973	0.531	0.1149	2.2432
5	SLKIC	31.6029	5.779	1.1527	38.5346
Total		57.1886	11.4957	11.0166	79.7009

List of proposed KICs in Jammu & Kashmir

SN	District	Sports Discipline	Name of the Centre
1	Srinagar	Football	Football Field Polo Ground, Srinagar
		Hockey	Hockey Ground Polo View, Srinagar
		Gymnastics	Indoor Sports Hall, Elahibagh
2	Budgam	Cycling	Play Field Beeru
		Wushu	Indoor Sports Hall, Budgam
		Kabaddi	Play Field Kralpathri
3	Ganderbal	Badminton	Indoor Hall, Sehpora
		Volleyball	Play Field Qamariya
		Thang Ta	Play Field Lar
4	Bandipora	Hockey	Sports Stadium, Bandipora
		Football	Play Field Naidkhai
		Boxing	Indoor Sports Hall, Shadipora
5	Baramulla	Badminton	Indoor Stadium, Janbazpora
		Table Tennis	Indoor Sports Hall, Mirgund Pattan
		Hockey	Mini Stadium, Baramulla
6	Anantnag	Volleyball	Play Field Dooru
		Cricket*	Play Field Tikbagh
		Kho-Kho	Play Field Pahalgham
7	Kulgam	Kabaddi	Play Field Devsar
		Volleyball	Play Field Behibagh
		Wrestling	Indoor Hall, Qaimoh
8	Pulwama	Hockey	Play Field Bajwani Tral
		Table Tennis	Indoor Sports Hall, Rajpora
		Skating	Play Field Kadlabal Pampore
9	Shopian	Cricket*	Sports Stadium, Shopian
		Volleyball	Play Field Chattergam
		Taekwondo	Indoor Sports Hall, Shopian
10	Kupwara	Football	Play Field Kulangam
		Kho-Kho	Play Field Matribugh
		Kabaddi	Indoor Sports Hall, Handwara
11	Jammu	Soft Tennis	Tennis Court, MA Stadium
		Table Tennis	Old Indoor Hall, MA Stadium
		Hockey	K.K. Hakhu Stadium
12	Samba	Volleyball	Play Field Gurha Salathia
		Wrestling	Play Field Ismailpur
		Boxing	Indoor Sports Hall, Samba
13	Kathua	Football	Play Field Hira Nagar
		Cricket*	Play Field Mara Patti
		Rowing	Water Sports Centre, Basohli
14	Udhampur	Table Tennis	Indoor Hall Udhampur
		Handball	Play Field Chowgan Thail
		Basketball	Indoor Sports Stadium
15	Reasi	Gymnastics	Indoor Sports Hall, Reasi
		Yoga	Play Field Dharmari
		Archery	Sports Stadium, Reasi
16	Doda	Table Tennis	Indoor Sports Hall, Doda

		Cricket*	Sports Stadium, Doda
		Kabaddi	Indoor Sports Hall, Doda
17	Kishtwar	Athletics	Play Field Chattroo
		Volleyball	Play Field Chattroo
		Thang Ta	Indoor Sports Hall, Kishtwar
18	Ramban	Football	Play Field Lamber Banihal
		Cricket*	Play Field Hr. Sec School, Banihal
		Kabaddi	Indoor Sports Hall, Gool Ramban
19	Rajouri	Table Tennis	Indoor Sports Hall, Koteranka
		Cricket*	Sports Stadium Nowshera
		Wrestling	Play Field Manjakot
20	Poonch	Football	Play Field Charalluah Faizabad
		Badminton	Indoor Sports Hall, Mandi
		Volleyball	Sports Stadium, Poonch

- Disciplines for these proposed KICs is being changed with consultation with JKSSC

Proposed centres as Khelo India Centres

1. Assam

S.No	Name of the District	Sports Discipline	Past champion Athlete
1	Nagaon	Hockey	Pankaj Basumatary
2	Tamulpur	Archery	Anjan Boro
3	Dima Haso	Football	Fimrosang Singson
4	Kamrup	Athletics	Sheikh Wazid Ahmed
5	Golaghat	Wrestling	Anustup Narah
6	Dibrugarh	Athletics	Dipti Hazarika Coach
7	Morigaon	Football	Amarjyoti Bordoloi
8	South Salmara	Athletics	Mamoni Begum
9	Tamulpur	Fencing	Binoy Das Paik
10	Hailakandi	Sepaktakraw	Bidhumukhi Singha

2. Bihar

S.No	District	Sports Discipline	Proposed centre
1	Patna	Wushu	Indoor Stadium Patliputra Sports Complex, Patna
2	Muzaffarpur	Athletics	Sarswati Niwas Manjhola ,Muzaffarpur
3	Araria	Badminton	Collectoriate Campus,Araria
4	Jehanabad	Kabaddi	High school Amain,Po-Amain,Parasbigha
5	West Champaran	Football	Maharaja Stadium,Bettiah ,West Champaran
6	Rohtas	Athletics	New Stadium Fazalganj Sasaram
7	Samastipur	Athletics	Patel Field,Samastipur
8	Lakhisarai	Kho-Kho	Vill-Purani Bazar ward-12,Surajpur,Lakhisarai
9	Madhepura	Kabaddi	B.P.Mandal Indoor stadium,Madhepura
10	Kishanganj	Athletics	Thakurganj High school
11	Saharsha	Badminton	Saharsha
12	Aurangabad	Wrestling	Indoor Stadium,Aurangabad
13	Gaya	Archery	Vill PO Kharhari,Gaya
14	Bhagalpur	Kho-Kho	RHMTB high school barari,Bhagalpur
15	Nalanda	Rugby	Vill-Kapatiya Nalanda
16	Gopalganj	Wrestling	Kuwaridhi Bhore,Gopalganj,Bihar
17	Bhojpur	Archery	Veer Kunwar Sing Stadium,Ramna Maidan,Ara
18	Sheikhpura	Kabaddi	Minta Khel Parisar,Makdumpur,Sheikhpur
19	Sitamarahi	Kabaddi	D/O Narayan Shah,Thana Sitamarahi Ward 16,Rampur Parori
20	Begusarai	Kabaddi	Mahatma Gandhi High School,Bihat and Vaidhai Ballabh Sharma,Bihar

S.No	District	Sports Discipline	Proposed centre
21	Buxar	Kabaddi	Vill PO Brahampur,Buxar
22	Kaimur	Football	Jagjiwan Stadium Bhabhua
23	Jamui	Football	Shri Krishna Singh,Stadium,Jamui
24	Saran	Kabaddi	Vill PO Brahampur,Buxar
25	Supaul	Athletics	Koshi High School Playgroung Birpur,Supaul
26	Khagaria	Hockey	Koshi CollegeHockey ground ward-25,Koshi ,Khagaria
27	Siwan	Football	Vill Lachhimipur P.O. Seotapur,Siwan
28	Katihar	Weightlifting	Katihar district Weightlifting Asociation,Near Rajendra Stadium,Katihar
29	Vaishali	Hockey	Goraul Hockey Ground,Vaishali
30	Munger	Kho-Kho	Indoor Stadium Munger
31	Madhubani	Table tennis	Khel Bhawan Waston school,Madhubani
32	East Champaran	Fencing	Khel Bhawan Sah Vyayamshala,Motihari
33	Darbhanga	Athletics	Nehru Stadium Laheriasari,Darbhanga

3. Chhattisgarh

SN	Name of the District	Sports Discipline	Name of the Centre
1	Bastar	Hockey	Hockey Training Centre,Pandripani,Jagdalpur ,Bastar Sports & Youth Welfare
2	Dhamtari	Wrestling	Sports Training Centre,Sports & Youth Welfare Dept,Dhamtri
3	Janjgir-Champa	Hockey	Sports Training Centre Janjgir,Sports & Youth Welfare Dept, Janjgir (C.G)
4	Korba	Football	Priyadarshani Indira Stadium,Dist.Korba Sports & Youth Welfare
5	Balrampur	Football	Sports & Youth Welfare Dept Balrampur (C.G)
6	Bemetara	Kabaddi	Sports & Youth Welfare Dept Bemetara (C.G)
7	Dantewada	Archery	Archery Prasieshan kendra Sports & Youth Welfare Dept Dantewada
8	Mahasamund	Archery	Archery Training Centre & Youth Welfare Dept Mahasamund
9	Mungeli	Football	Pt.Shyam Prasad Mukharji,Football Training Centre Sports & Youth Welare Dept,Mungeli
10	Surajpur	Football	Football Training Centre Sports & Youth Welfare Dept, Surajpur

4. Gujarat

S.No	District	Sports Discipline	Name of the District Centre
1	Aravalli	Athletics	Surya Eklavya Sainik School, Kherancha
2	Chottarudepur	Archery	Eklavya Vyayam Shala, Naswadi
3	Jamnagar	Hockey	Shree Satya Sai Vidhyalay, Jamnagar
4	Kachchh	Athletics	SAG Gandhidham Sports Complex
5	Kheda	Shooting	Aamsaran Rifle & Adventure Sports Academy
6	Mahisagar	Badminton	Vedant International School, Lunawada
7	Mehsana	Basketball	District Sports Coaching Centre, Mehsana
8	Morbi	Hockey	Nalanda Vidhyalaya, Morbi
9	Navsari	Boxing	District Sports Coaching Centre, Navsari
10	Panchmahal	Football	Sports Complex, Kanelav Lake, Godhra
11	Vadodara	Badminton	District Sports Coaching Centre, Vadodara

5. Jharkhand

S. No	Name of the District	Sports Discipline	Name of the Organization/Centre
1	Khunti	Football	Bisra Football Stadium, Khunti
2	Simdega	Athletics	Sports Complex, Simdega
3	Ramgarh	Football	Sidhu Kanhu District Ground, Ramgarh
4	Giridih	Football	Jamua Stadium, Giridih
5	Koderma	Archery	Baghitand Stadium, Koderma
6	Dhanbad	Football	Bisra Munda Stadium, Dhanbad
7	Jamtara	Badminton	Indoor Stadium, Jamtara
8	Pakur	Athletics	District Level Stadium (Bank Colony), Pakur
9	Sahibganj	Wrestling	Chand-Bhairav Indoor Stadium, Sahibganj
10	West Singhbhum (Chaibasa)	Archery	Residential Archery Training Centre Kumardungi, West Singhbhum
11	East Singhbhum	Football	Champi Stadium in Panchayat Poradiha at Potka Block, East Singhbhum
12	Saraikella-Kharsawan	Archery	Residential Archery Training Centre Dungi, Saraikella
13	Gumla	Athletics	Residential Athletics Boy's Training Centre Gumla
14	Deoghar	Athletics	Mega Sports Complex Kumaitha, Deoghar
15	Hazaribagh	Archery	Curzon Stadium, Hazaribagh
16	Garhwa	Athletics	Rama Sahu Outdoor Stadium Garhwa
17	Ranchi	Football	Residential Football (Boys/Girls) Training Centre
18	Lohardaga	Hockey	UPG High School Bitpi, Bhandra
19	Bokaro	Archery	Day-Boarding Archery Centre (Boys/Girls) Chandankiyari, Bokaro
20	Chatra	Football	Jawahar Lal Nehru Stadium, Under

S. No	Name of the District	Sports Discipline	Name of the Organization/Centre
			Nagar Parishad
21	Dumka	Football	Kamar Dudhani Stadium, Dumka
22	Godda	Archery	Gandhi Maidan Godda
23	Palamu	Athletics	GLA College Stadium, Palamu
24	Latehar	Athletics	Residential Sports Training Centre, SSV, Latehar

6. Lakshadweep

SN	Name of the District	Discipline	Training Centre
1	Lakshadweep (Amini)	Football	Department of Sports & Youth Affairs, Kavaratti, Lakshadweep

7. Madhya Pradesh

SN	Name of the District	Discipline	Training Centre
1	Shahdol	Football	Late Jaypal Munda Sports Ground
2	Harda	Badminton	Indoor Hall, Civil Lines, Harda
3	Niwari	Football	Sports Complex, Niwari

8. Meghalaya

S.No	Name of the District	Sports Discipline	Address (of this training facility)
1	West Jaintia Hills	Athletics	Govt Boys Higher Secondary School, Jowai, West Jaintia Hills, Meghalaya
2	West Khasi Hills	Table Tennis	Anderson Higher Secondary School, Upper New Nongstoin, West Khasi Hills, Meghalaya
3	Eastern West Khasi Hills	Football	St. Thomas Higher Secondary School, Pyndegumiong Mairang, Eastern West Khasi Hills, Meghalaya
		Athletics	St. Joseph Higher Sec. School, Nongkasen, Eastern West Khasi Hills, Meghalaya
4	East Khasi Hills	Basketball	St. Anthony Higher Sec School, East Khasi Hills, Meghalaya
5	South West Garo Hills	Football	Nirupama Memorial Sec School, Garobadha, South West Garo Hills, Meghalaya

9. Punjab

S.No	Name of the	Sports	Address (of this training facility)
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	District	Discipline	
1	Fatehgarh Sahib	Athletics	District sports officer, Fatehgrah Sahib
2	Hoshiarpur	Athletics	District sports officer, Hoshiarpur
3	Jalandar	Athletics	District sports officer, Jalandar
4	Patiala	Athletics	District sports officer, Patiala
5	Taran Tarn	Fencing	District sports officer, Taran tarn
6	Malerkotla	Boxing	District sports officer, Malerkotla
7	Sri Muktsar Sahib	Hockey	District Sports Officer ,Shri Muktsar Sahib
8	SBS Nagar	Athletics	District Sports Officer ,SBS Nagar
9	Ludhiana	Cycling	Cycling Velodrome PAU
10	Fazilka	Wrestling	District Sports Officer Fazilka
11	Sangrur	Athletics	District Sports Officer Sangrur
12	Pathankot	Football	Multipurpose Sports Stadium Laminin Pathankot
13	Amritsar	Judo	District sports officer,Amritsar
14	Mansa	Wrestling	District sports officer, Mansa
15	Kapurthala	Football	Football Coaching centre
16	Gurdaspur	Hockey	Royal Hockey academy
17	Ferozerpur	Wrestling	District Sports Officer Ferozerpur
18	Fardikot	Wrestling	District Sports Officer Fardikot
19	Barnala	Badminton	Badminton Coaching Centre
20	Bathinda	Wrestling	Wrestling Coaching Centre
21	Moga	Football	Amol football Academy
22	Rupnagar	Athletics	B.J.S Sports & Educational development society
23	SAS Nagar	Football	Football Coaching centre

10. Rajasthan

S.No	Name of the District	Sports Discipline	Address (of this training facility)
1	Kota	Boxing	Sports complez,JK,Pavilion,Nayapura
2	Jhunjhunu	Athletic	Swarn Jaynti Stadium, Mandawa road,Jhunjhunu
3	Jhodhpur	Football	Shri Ummed Rajkiya Stadium Jhodhpur
4	Jhalawar	Softball	Smt. Vijayraje Scindia Rajkiya Khel Sankul,Jhalawar
5	Jaisalmer	Basketball	Indira Indoor Stadium,Samroad,Jaisalmer
6	Banswara	Archery	District sports coaching centre,Banswara
7	Pratapgarh	Archery	Multipurpose Indoor Stadium Khel Gav Back side Avasiya Vidhaliya
8	Chittorgarh	Basketball	Indra Gandhi Stadium, Chittorgarh
9	Sawai Madhopur	Football	Dushara Maidan Sawai Madhopur
10	Ajmer	Basketball	Patel Stadium, Ajmer
11	Jalore	Basketball	Shah Punjali Genaji Stadium,Jalore
12	Bundi	Volleyball	District Sports Coaching Centre,Khel Sankul,Bundi
13	Hanumangarh	Athletics	Rajeev Gandhi Stadium,Hanumangarh Juntion
14	Shri Ganganagar	Athletic	Maharaja Ganga Singh , Shri Ganganagar
15	Sirohi	Hockey	Arivind Pavilion,Sirohi
16	Udaipur	Judo	SirohiMaharan Partap Khelgaw,Judo Training Centre, Udaipur
17	Bharatpur	Softball	Rajasthan Sports Council,Jaipur

S.No	Name of the District	Sports Discipline	Address (of this training facility)
18	Bikaner	Cycling	Rajasthan Sports Council,Jaipur
19	Baran	Hockey	Rajasthan Sports Council,Jaipur
20	Bhilwara	Wrestling	Rajasthan Sports Council,Jaipur
21	Durgarpur	Archery	Rajasthan Sports Council,Jaipur
22	Barmer	Basketball	Rajasthan Sports Council,Jaipur
23	Pali	Badminton	Rajasthan Sports Council,Jaipur
24	Karoli	Kabaddi	Rajasthan Sports Council,Jaipur
25	Nagaur	Softball	Rajasthan Sports Council,Jaipur
26	Alwar	Athletics	Rajasthan Sports Council,Jaipur
27	Rajsamand	Badminton	Rajasthan Sports Council,Jaipur
28	Jaipur	Wushu	Rajasthan Sports Council,Jaipur
29	Dausa	Athletics	Rajasthan Sports Council,Jaipur
30	Dholpur	Badminton	Rajasthan Sports Council,Jaipur
31	Sikar	Basket Ball	Rajasthan Sports Council,Jaipur
32	Churu	Volleyball	Rajasthan Sports Council,Jaipur
33	Tonk	Weightlifting	District Sports Coaching Centre, Tonk

KISCE Bihar details							
Athletics (OSOG), Wrestling, and Weightlifting							
Name of the Centre	Strength			Available FOP	Available Strength of Manpower Girls Boys Total (Sports & Sports Science Staff)	Facilities Available	Hostel Facility
	Girls	Boys	Total				
Patliputra Sports Complex Kankarbagh Patna-Bihar	142	137	279	Athletics- Synthetic Athletics Track Weightlifting -Cemented Wrestling- Wooden flooring	1 Head Coach 1 Assistant Coach	Audio/Video and digital analysis, Medical Centre/Infirmary, Sports Equipment Storage Space, Recreation Room, Library cum Study Room	Total Capacity 170 (80 Girls & 90 boys)with Dorms and Room, laundry Facilities, Dining Room, Kitchen and attached washroom with all rooms & dormitories.

Annexure V - A

Details Justification for Procurement of Sports Equipment for STC and NCOE

Sports equipment for 23 NCOE and 69 STC are being procured on need base. There was no major procurement made during 2019-20 and 2020-21. Number of athletes in various schemes and the facilities increased considerably and an effort was made by the Operations Division to consolidate the detailed requirement of non-consumable sports equipment to various STCs and NCOEs in consultation with HPMS and RDs.

Market study was conducted to arrive at the price of each equipment. **Table 1** shows the discipline-wise, non-consumable equipment proposed to be procured for STC and **Table 2** shows the discipline-wise non-consumable equipment proposed to be procured of NCOEs.

Table 1 - STC:

S.N	Lead RD	Discipline	Non-Consumable (In Rs)
1	Bangalore	Badminton	1598000
		Hockey	6662500
2	Bhopal	Judo	4140000
		* Basketball	3849780
		Softball	402000
3	Kolkata	Gymnastics	35515940
		Table Tennis	289700
4	Lucknow	Taekwondo	8616118
		Wrestling	10968884
5	Patiala	Athletics	20045605
		Fencing	1547400
		Weightlifting	32714075
6	Sonapat	Archery	20204071
		Boxing	11250000
7	Trivandrum	Volleyball	1331300
		Kayaking & Canoeing	4149406
		Rowing	5541000
		Football	6947832
8	Gandhinagar	Handball	786880
		Kabaddi	819800
		Kho-Kho	1278600
9	Stadia	Cycling	6520000
		Shooting	68000
		Swimming	1301200
10.	Imphal	Sepaktakraw	00
		Total	18,65,54,091

Table 2 – NCOE

S. N	Lead RD	Discipline	No. of NCOEs	Non-Consumable
1	Bangalore	Hockey(T)	10	16574730
3	Bhopal	Judo(T)	3	5524000
4		Wushu (NT)	3	3930000
5	Kolkata	Gymnastics(NT)	3	18260500
6		Table Tennis(T)	1	1796480
7	Lucknow	Taekwondo(NT)	4	6660000
8		Wrestling(T)	3	9240384
9	Patiala	Athletics(T)	11	10848114
10		Fencing(T)	4	3837621
11		Weightlifting(T)	6	20227620
12	Sonapat	Archery(T)	5	9257000
13		Boxing(T)	5	0
14	Trivandrum	Football(NT)	3	2134169
15		Volleyball(NT)	2	9103950
16		Kayaking & Canoeing(NT)	3	30228976
17		Rowing(T)	2	48814000
18	Gandhinagar	Handball(NT)	1	186800
19		Kabaddi(NT)	4	1409000
20		Kho-Kho(NT)	1	241300
21		Para-Swimming (NT)	1	278800
22		Para-Athletics (NT)	1	0
23	Stadia	Cycling (T)	5	26500000
24		Shooting (T)	1	0
25		Swimming (T)	1	109740
		Total	83	225163184

The responsibility of procurement was entrusted with the concerned Lead RDs for the respective discipline. They were also asked to revisit the requirement by conducting the gap analysis on available sports equipment at each region and essentiality.

Accordingly, Lead RDs have already procured equipment worth Rs.9.83 crores for NCOEs and another Rs.10.04 crores for STCs for which details are at **Table – 3**.

Table 3-

Details of Sports Equipment Procured by NCOEs & STCs

Rs. in Crore

S.N	Region/ NCOE	NCOE equipment	STC Equipment	TOTAL of NCOE & STC (Equipment)	Discipline covered
1	Bangalore	2.00	1.13	3.13	Hockey, Badminton
2	Bhopal	0.84	0.26	1.10	Judo, basketball
3	Kolkata	0.31	3.52	3.83	Table tennis, gymnastics
4	Lucknow	1.30	1.48	2.78	Taekwondo, Wrestling
5	Patiala	2.86	2.05	4.91	Athletics, fencing, weightlifting
6	Sonepat	0.81	0.10	0.91	Archery, boxing
	Total	8.12	8.54	16.66	

Annexure V-B

Ongoing Project from previous years under Capital Head (FY 2021--22)					Annexure IV		
S.No.	Name of the New Project	Fund Sanctioned from Capital Head (in Cr.)	Tendered Cost (In Cr.)	Total Fund Released By SAI (in Cr.)	Pending Liability Including IR Recoupment (in Cr.)	Further Demand till 31.03.2023 (in Cr.)	Fund Demand 2022-23 (in Cr.)
1	Establishment of National Centre for Sports Coaching at NIS Patiala	30.33	22.73	5.65	0.48	1.00	1.48
2	Upgradation of P.T Usha Hostel for Women at NIS Patiala	2.78	2.26	1.89	0.00	0.17	0.17
3	Up gradation of Foreign coaches Accommodation at NIS Patiala	0.98	0.65	0.39	0.17	0.09	0.26
4	Upgradation of Milkha singh hostel at NS NIS Patiala	3.60	2.43	0.75	0.53	1.00	1.53
5	Renovation and upgradation of Major dhyan chand hostel at NS NIS Patiala	2.31	1.57	0.96	0.20	0.21	0.41
6	Construction of MP Hall at RC Bangalore	0.86	0.86	0.00	0.00	0.86	0.86
	Total Cost (a)	40.86	30.50	9.64	1.38	3.33	4.71
Ongoing Project under Capital Head (FY 2022--23)							
S.No.	Name of the New Project	Fund Sanctioned from Capital Head (in Cr.)	Tendered Cost (In Cr.)	Fund Released By SAI (in Cr.)	Pending Liability Including IR Recoupment (in Cr.)	Further Demand till 31.03.2023 (in Cr.)	Fund Demand 2022-23 (in Cr.)
1	Providing substation equipment & construction of Substation building at SAI Gandhinagar	2.93	2.93	0.56	1.86	0.51	2.37
2	Provision of Flood Light and Sprinkler System for Archery Ground with Natural Turf in SAI NCOE, Sonapat.	1.50	1.50	0.15	0.00	1.35	1.35
3	Special Repair of Various Electrical Works like Cable, Light Fitting etc. at SAI CRC Bhopal	1.93	1.92	0.19	0.00	0.50	0.50
4	Construction of two numbers of 50000 gallons capacity each, overhead tanks (OHT) at SAI NS NIS, Patiala	2.06	2.06	0.21	0.00	0.00	0.00
5	Special Repair and Renovation of Hostel Building including E&M services & Construction of stoore Hall above Dinning Hall at SAI NCoE, Dharamshala	1.25	1.25	0.12	0.70	0.30	1.00
6	Construction of 180 KLD STP with allied works at SAI NCoE Sonapat	1.75	1.75	0.00	0.18	0.00	0.18
8	Construction of Sewage Line and Treated Water Disrtibuting Line at SAI NCoE Lucknow	1.24	1.24	0.12	0.00	1.00	1.00
9	Upgradation of Lecture Hall in Sports Science Building at SAI NS NIS Patiala	1.29	1.29	0.13	0.00	0.00	0.00
10	Augmentation of electric supply of existing buildings with feeder pillars, LT cable and earthing at SAI NCOE Aurangabad	1.51	1.51	0.15	0.00	0.70	0.70
	Total (b)	15.46	15.45	1.63	2.74	4.36	7.10
	Grand total (a + b)	56.32	45.95	11.27	4.12	7.69	11.81

**Roles and Responsibilities Matrix
Khelo India University Games 2022**

S. No.	Particulars	Implementing Agency for KIUG 2022
1	Sports Infrastructure	Host State/University
2	Protocol	Host State/University
3	Venue Operations	Host State/University
4	Venue Overlays	Host State/University
5	Accommodation and Catering	Host State/University
6	Transportation	Host State/University
7	Volunteers	Host State/University
8	Spectator Engagement	Host State/University
9	Medical Services	Host State/University
10	Sports Equipment	Host State/University
11	Opening Ceremony	Host State/University
12	Sports Presentations	Jointly by SAI and Host State/University
13	Branding	SAI
14	Marketing	SAI
15	Accreditation	SAI
16	Media and Communication	SAI
17	Design Agency	SAI
18	Sports Kits	SAI
19	Timing, Scoring and Results (TSR)	SAI/NSFs
20	Coordination	SAI/AIU
21	Preparation of Games Schedule for the Khelo India Youth Games 2022	SAI
22	Nomination Criteria and handling of Khelo India portal	AIU/SAI
23	University Coordination	AIU
24	Nomination of athletes	AIU
25	Provisioning of Technical Officials and Competition Managers and conduct of the Games.	NSFs
26	Provision of Sports specific volunteers and management thereof.	NSFs
27	Ascertainment of kits sizes of all Athletes/Technical Officials/Competition Managers.	a. Athletes-AIU
		b. Technical Officials/Competition Managers-NSFs
28	Dope Control	NADA

Bifurcation of funds required for engaging media agency

S. No.	Item Description	No. of Resources	Quarterly Lumpsum Quote (in INR)	Annually Lumpsum Quote (in INR)	FY- 2022-23	FY 2023-24
1.	Brand Planning and management	1	10,17,750	40,71,000	678500	3392500
2.	Account Management	1	20,65,000	82,60,000	1376666.66	6883333.3
3.	Content production and management	1	16,37,250	65,49,000	1091500	5457500
5.	Online Reputation management	1	6,78,500	27,14,000	452333.32	2261666.6
TOTAL		4	53,98,500/-	2,15,94,000/-	3598999.98/-	17994999.9/-

Requirement of additional 06 manpower resources

S. No.	Item Description	No. of Resources	Quarterly Lumpsum Quote (in INR)	Annually Lumpsum Quote (in INR)
1.	Content Production Expert	1	3,54,000	14,16,000
2.	Communication Expert, creative Expert	1	3,5,4000	14,16,000
3.	Project Manager	1	1,06,200	4,24,800
4.	Senior Content and Creative Developer	1	94,400	3,77,600
5.	Content Developer/Digital Script content writer/Researcher	1	70,800	2,83,200
6.	Graphic Designer	1	76,700	3,06,800
TOTAL		6	10,56,100	42,24,400

मीता राजीवलोचन, भा.प्र.से.
Meeta Rajivlochan, IAS



आजादी का
अमृत महोत्सव

Dated the 21st December 2022

सचिव
भारत सरकार
युवा कार्यक्रम और खेल मंत्रालय
युवा कार्यक्रम विभाग

Secretary
Government of India
Ministry of Youth Affairs & Sports
Department of Youth Affairs

No. I-11011/7/2022-NPYAD

Dear Ma'am,

The Ministry of Youth Affairs and Sports is organising the 26th National Youth Festival (NYF) in collaboration with the Government of Karnataka at Hubballi-Dharwad from 12th January to 16th January, 2023.

2. This is the biggest Youth Festival organised by the Government of India for which all States/ UTs have been requested to send a contingent of 100 participants. The format of the festival has also been shared with them (copy enclosed).

3. Among other events, Indigenous Sport Awareness activities will also be organized during each of the 5 days of the festival. Last year also, indigenous sports were proposed to be organized during each day of the festival. SAI and FIT India Mission were undertaking the task of organising the said games at the venue of 25th NYF (copy enclosed). As such, I would request you to kindly direct the officers concerned to arrange for indigenous sports activities during the 26th NYF in coordination with Government of Karnataka.

Yours sincerely,

Encl.: as above.

Meeta
(Meeta Rajivlochan)

Smt. Sujata Chaturvedi
Secretary,
Department of Sports
Ministry of Youth Affairs and Sports
Shastri Bhawan,
New Delhi

1 JS (Dev)
copy for 2. DG, SAI on email for advance info.
21/12



Sr. Dir/ FI



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The youth will be provided an opportunity to attend Meditation & Yoga Workshops with a view to inculcate and promote healthy habits in them.

- ii) **Phase 2: Youth Summit (10:00 AM to 01:00 PM)**
In this session, the participating youth will get an opportunity to learn through the keynote address of eminent persons and also to express their views on the day-wise topics identified on concurrent global issues which are as under:

Day 1 Theme – “Future of work, Industry, Innovation and 21st Century Skills”

Sub Themes / Topics:

- (i) New Education Policy
- (ii) Start-up India Policy

Day 2 Theme – “Climate change and disaster risk reduction”

Sub Themes / Topics:

- (i) Mission life (Solar Energy)
- (ii) Conservation of water

Day 3 Theme – “Peace building and Reconciliation”

Sub Themes / Topics:

- (i) Conflict Resolution
- (ii) India the mother of Democracy

Day 4 Theme – “Shared future – youth in democracy and governance”

Sub Themes / Topics:

- (i) Student Centric Governance
- (ii) Digital India

Day 5 Theme – “Health & Wellbeing”

Sub Themes / Topics:

- (i) Mental fitness
- (ii) Ayush

- iii) **Phase 3: Indigenous Sport Awareness (02:30 PM to 05:00 PM)**

The participating youth will participate in Indigenous Games and Martial Arts (IGMA) such as:

- Kalaripayatu from Kerala
- Silambam from Tamil Nadu
- Kabaddi from Telengana
- Archery from Jharkhand
- ✓ Malkhamb from Maharashtra
- ✓ Mukna and Thangta from Imphal
- Khomlainai from Assam
- ✓ Gatka from Punjab

- iv) **Phase 4: Cultural Celebrations & Homestays (07:00 PM onwards)**

In this phase of the day, there will be a culture-based entertainment offering to the various attendees, including multicultural food, arts, dance and music events.

--1/N-

Sports Authority of India
Fit India Mission

F. No.-9-27/SAI/FIT INDIA/2023

09.01.2023

Sub:-26th National Youth Festival (NYF) by Ministry of Youth Affairs and Sports (MYAS) in collaboration with the Government of Karnataka at Hubballi-Dharwad from 12th to 16th January 2023-reg.

A. The 26th National Youth Festival (NYF) is to be organised by Ministry of Youth Affairs and Sports in collaboration with the Government of Karnataka at Hubballi-Dharwad from 12th to 16th January 2023. During the 5 days of 26th National Youth Festival (NYF) from 12th to 16th January 2023 Indigenous Sports Awareness will also be organised as stated in the letter from Secretary, Department of Sports, MYAS vide letter no.I-1101/7/2022-NPYAD dated 21st December 2022 (Reference attached at 2/C).

2. Further, SAI and Fit India Mission has been given responsibility to organise the following Indigenous Games as listed in the Phase 3 of the above said letter –

3. However, during the video conferencing dated 04.01.2023 and 06.01.2023, it has finally been decided that SAI and Fit India will coordinate to organise following Indigenous Games.

- i. As part of the opening ceremony scheduled on 12th Jan 2023 for 26th National Youth Festival (NYF) the **Yoga and Mallakhamb** are to be performed.
- ii. A team from Lakshadweep will perform - **Parichakalli, Kolkali and Dollipattu** is mentioned in the table below.

Regarding the remaining Indigenous Games Department of the Sports of the respective State Govt. will take the responsibility as mentioned in the letter Ref. No. NYKS/HP/NYF/2022-23-771. (Reference 3/C)

4. The expenditure for participants in the above-mentioned Indigenous Games and Opening ceremony is estimated to be amount Rs.8,46,195/- as stated in the table below. (Detailed estimate reference attached at 4/C to 8/C.)

Table - I

National Youth Festival, Hubballi-Dharwad, Karnataka - 12th to 16th January 2023		
Sr. No.	Particular	Amount (in INR)
1.	Opening Ceremony	Rs.4,25,500/-
2.	Lakshadweep	Rs.3,27,000/-
3.	Roll Up Standee – Fit India (12 Nos.)	Rs.28,200/-
4.	Miscellaneous Expenses	Rs. 40,000/-
Grand Total (in INR)		Rs.8,20,700/-

B. The theme of 26th National Youth Festival (NYF) scheduled to be held from 12th Jan to 16th Jan 2023 is based on Fitness and Sports. Therefore, it is proposed to have a talk show on 15th Jan 2023 with eminent sports persons of level of the Olympian or Common Wealth Games (CWG) Medallist to highlight the importance of health and fitness among the Youth participating in the 26th National Youth Festival (NYF) and further spread awareness about Fit India Mission & Indigenous Games.

2. Accordingly, it is proposed the following estimated expenditure are as follows-

Table - II

S No.	Particulars	Amount in INR
1.	Travelling, Boarding & Lodging	Rs.3,00,000/-
2.	Miscellaneous	Rs.2,00,000/-
	Total	Rs.5,00,000/-

Further, please refer to Para 6.3 – of the operational guidelines of the components under revised Khelo India Scheme (2021-22 to 25-26) – reg. dated 14.12.2022. (Reference placed at 9/C)

6.3 PROMOTION OF RURAL AND INDIGENOUS/TRIBAL GAMES

6.3.1 (iii) "Annual National competitions/activities/demonstrations in rural and indigenous/tribal games to encourage children and youth to take up these games in a consistent way paving for their mainstreaming. These competitions/demonstrations may be single/multi-discipline."

3. Hence, it is proposed that an additional budget of Rs.13,20,700/- (Rs. Thirteen Lac Twenty Thousand Seven Hundred Only) as mentioned in Table I and II may please be sanctioned under the head of "PROMOTION OF RURAL AND INDIGENOUS/TRIBAL GAMES

Submitted for approval/further order, please.

Arun Kumar Gupta
Director (Khelo India)

Pradeep
29/01/2023
(Pradeep Kumar)
DD, (KI)



256
09.1.2023
Director

M.D. (FIT India)

The aforesaid proposal for showcasing the indigenous games and a talk show during youth festival from 12 to 15th Jan with a budget requirement of Rs.13,20,700/- for the same is submitted for approval.

DG SAI

el:2
9/1/23

Chairperson DPAE may pl. approve the proposal at 'A'

Secretary (FIT)

DG, SAI

Mu
9.1.23

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15/1/23
संदीप प्रधान
महानिदेशक

(11)



युवा कार्यक्रम और खेल मंत्रालय
MINISTRY OF
YOUTH AFFAIRS AND SPORTS
DEPARTMENT OF SPORTS

KHELO INDIA SCHEME (2021-22 to 2025-26)

OPERATIONAL GUIDELINES

(10)

No. J-17011/268/2021-MD-SD
भारत सरकार / Government of India
युवा कार्यक्रम और खेल मंत्रालय / Ministry of Youth Affairs & Sports
खेल विभाग / Department of Sports
मिशन निदेशालय - खेल विकास / Mission Directorate - Sports Development

Hall No. 109, JLN Stadium,
Lodhi Road, New Delhi - 110003
Dated: 14.12.2022

To
Principal Secretary/Secretary in-charge of Sports Department of State/UT Governments
Secretary/Director General of Sports Authority of India/ Director General of Sports
Authority/ Sports Council of States/UTs

Subject: Operational Guidelines of the components under revised Khelo India Scheme
(2021-22 to 2025-26)- reg.

Sir/Madam,

The undersigned is directed to state that the Operational Guidelines of the components of revised Khelo India Scheme (2021-22 to 2025-26) is circulated to all States/Union Territories, Sports Authority of India and other stakeholders for information and appropriate action.

2. This issues with the approval of the Competent Authority.


(Arun Kumar Yadav)
Director (Sports)
Ph: 011-24361823

Copy to: -

1. PS to Hon'ble Minister of Youth Affairs and Sports.
2. PPS to Secretary (Sports), Ministry of Youth Affairs and Sports.
3. Joint Secretary (Development), Ministry of Youth Affairs and Sports.
4. All Officers/Officials of Mission Directorate - Sports Development.

equipment, consumables, technical support, organization of competitions including boarding and lodging facilities and travelling expenses for the participants, etc.

- v) All proposals will be appraised by the PAC constituted at 8.1.1 (b) and approved by the DPAC constituted at 8.2.1.
- vi) While implementing the proposals in the field the “Khelo India” tag must be highlighted by the organisers (*Annexure-IV*).

6.2.3 Budget

An appropriate budget will be earmarked for support to State Governments and for supporting Sporting Clubs and teams in disturbed areas. Suitable criteria will be laid down in this regard by co-ordination with Central Armed Police Forces (CAPFs) as part of the Civic Action Plan of the Ministry of Home Affairs.

6.3 PROMOTION OF RURAL AND INDIGENOUS/TRIBAL GAMES

6.3.1 Vision

- i) The Khelo India Scheme aims to encourage sports all over the country, thus allowing the population to harness the power of sports through its cross-cutting influence, namely, holistic development of children and youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.
- ii) To popularise Rural, Indigenous and Tribal Sports/Games and to disseminate information and peak the curiosity of the present generation about these games so as to encourage children and youth to take up these games in a major way, paving way for their mainstreaming.
- iii) Annual National competitions/activities/demonstrations in rural and indigenous/tribal games to encourage children and youth to take up these games in a consistent way paving for their mainstreaming. These competitions/demonstrations may be single/multi-discipline.
- iv) Ek Bharat Shrestha Bharat (EBSB) is an ambitious programme of the Ministry of Education, which aims at enhancing the interaction of people of diverse culture living in different States/Union Territories of this country to promote national integration, peace and harmony. The sports component of EBSB would be dovetailed with the Khelo India Scheme for the purpose of organising the events and implementing the objectives of peace and development inherent in this Scheme. EBSB events to be organised by the Department of Sports would include a variety of sports disciplines, including rural and indigenous games, promotional sports, traditional games, etc. For this purpose, support and assistance would be provided to the NSFs, sports associations and other local sports bodies specialising in respective disciplines/games.
- v) In order to showcase our rural and indigenous/tribal games, financial assistance may be provided under the Khelo India Scheme for organising rural and indigenous/tribal games/competitions through the EBSB programme of the Government of India and other suitable proposals received in the Department of Sports.
- vi) In addition to the indigenous games of Mallakhamb, Kalariyapattu, Gatka, Thang – Ta and Silambam, other indigenous sports of different States/State UTs may also be promoted by providing financial assistance.
- vii) A dynamic and interactive website providing information on such games will also be set up. This will not only help disseminate information and ignite the curiosity of the

Tentative schedules and locations of 10 KA DUM league

Kho Kho		
Sr. No	City	Date
1	Lucknow	10 th – 31 st March 2023
2	Patiala, Punjab	
3	Delhi	
4	Una/Solan, H.P.	
5	Faridabad	
6	Ajmer	
7	Mumbai/Pune, Maharashtra	
8	Chennai, Tamilnadu	
9	Hyderabad, Telangana	
10	Andhra Pradesh (venue will be conveyed later)	
Wushu		
Sr. No	City	Date
1	Ranchi	10 th – 31 st March 2023
2	Panchkula	
3	Kokrajar	
4	Panna	
5	Pune	
6	Nizamabad	
7	Bagalkote	
8	Srinagar	
9	Dehradun	
10	Jaipur	
Wrestling		
Sr. No	City	Date
1	Delhi	10 th – 31 st March 2023
2	Delhi	
3	Mirchpur	
4	Indore	
5	Chennai	
6	Trivandrapuram	
7	Pune	
8	Bilaspur	
9	Gonda	
10	Amritsar	
Fencing		
Sr. No	City	Date
1	Patiala	10 th – 31 st March 2023
2	Aurangabad	
3	Guwahati	
4	Imphal	
5	Gujarat	
6	Pune	
7	Jammu	

8	MP	
9	Amritsar	
10	Kerala	
Archery		
Sr. No	City	Date
1	NCOE Kolkata	10 th -31 st March 2023
2	NCOE Sonapat	
3	NCOE Guwahati	
4	NCOE Manipur	
5	STC Raipur	
6	STC Hyderabad	
7	Amrawati/ Pune	
8	Jamshedpur, Tata Archery Academy	
9	Jabalpur MP Archery Academy	
10	Sanskardham Sports Academy, Gujarat	
Swimming		
Sr. No	City	Date
1	Delhi	10 th – 31 st March 2023
2	Pune	
3	Jaipur	
4	Ahmedabad	
5	Mangalore	
6	Chennai	
7	Hyderabad	
8	Bangalore	
9	Bhopal	
10	Kolkata	
Basketball		
Sr. No	City	Date
1	Kochi	10th - 31st March 2023
2	Bengaluru	
3	Ludhiyana	
4	Kolkata	
5	Delhi	
6	Hydrabad	
7	Bhavnagar	
8	Cuttack	
9	Shilong	
10	Indore	
Judo		
Sr. No	City	Date
1	Delhi	10th - 31st March 2023
2	Jammu	
3	Ranchi, Jharkhand	
4	Sonapat	
5	Kochi	
6	Mumbai	

7	Jalandhar	
8	Warangal	
9	Haridwar	
10	Imphal	
11	Mokokchung	
12	Chandigarh	
13	Aizwal	
Athletics		
Sr. No	City	Date
1	Trivandrum	10th - 31st March 2023
2	Chennai	
3	Bangalore	
4	Hyderabad	
5	Mumbai	
6	Bhopal	
7	Lucknow	
8	New Delhi	
9	Guwahati	
10	Ranchi	
Yoga		
Sr. No	City	Date
1	Chennai	10th - 31st March 2023
2	Banglore	
3	Ranchi	
4	Kolkata	
5	Delhi	
6	Lucknow	
7	Chandigarh	
8	Karnal, Haryana	
9	Ahemdabad	
10	Pune	